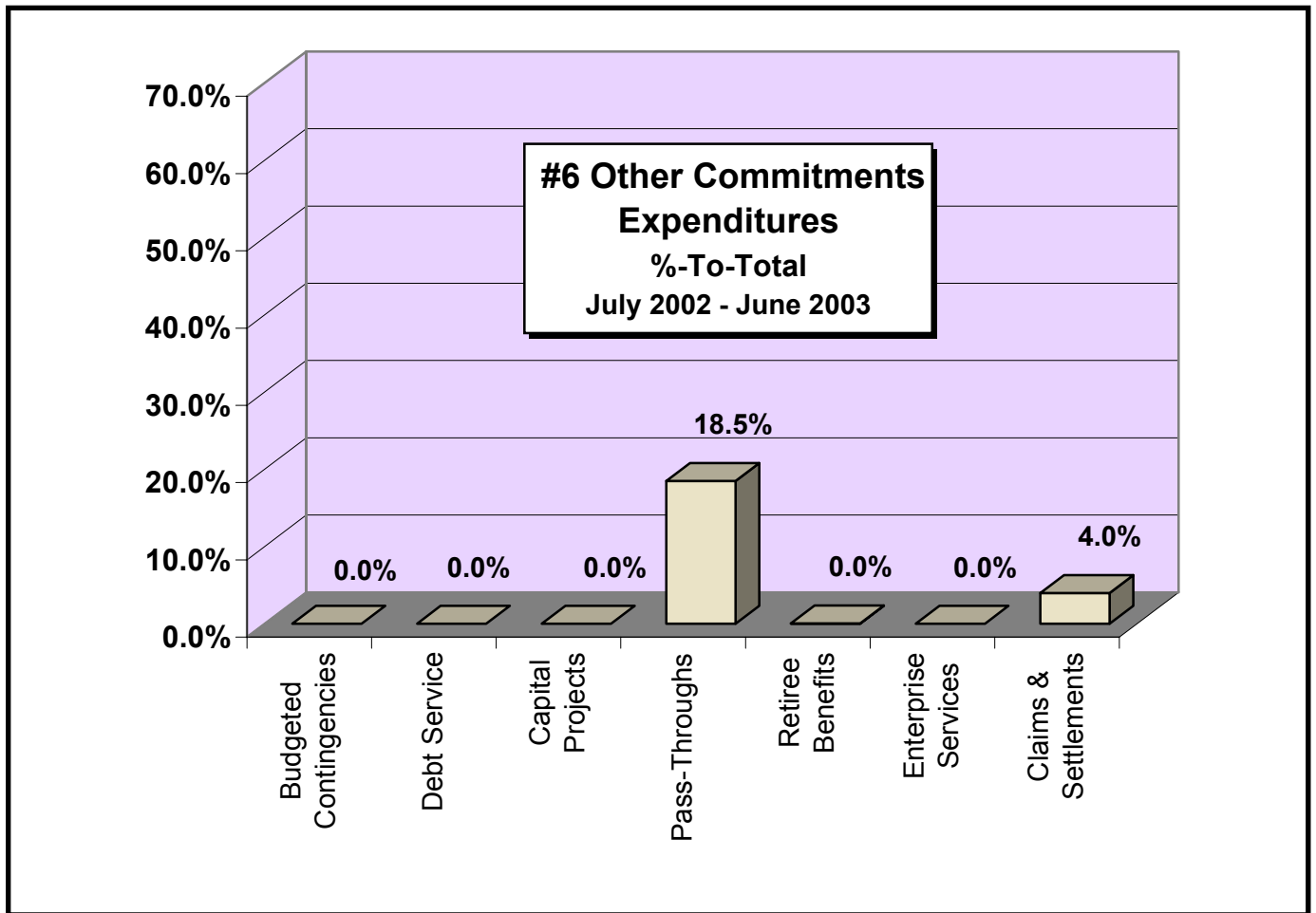


Rhode Island School for the Deaf



District Enrollment (ADM): 112	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$1,130,997	\$10,098	18.5%
Retiree Benefits & Other	\$1,018	\$9	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$242,307	\$2,163	4.0%
Other Commitments Expenditures	\$1,374,322	\$12,271	22.5%
Total District	\$6,120,738	\$54,649	100.0%